

Intervention costs for Pupil premium September 2013 to July 2014

Intervention	Summary of interventions	Cost	Pupil Premium Contribution	Impact Sought	Actual Impact so far
0.2FTE teacher phonics from Easter 2014	From Easter SF will focus on reading and in particular phonics in small groups	£7924	£7924	To improve reading levels	Impact so far tremendous. See separate evaluation of reading intervention report.
15 Hours Speech & Language Therapy	Pupils to work on 1-1 interventions left by SALT who only works in school ½ a day every fortnight	£6724	£6724	As 60% of students have a SLCN need, without this there would be no intervention. Want to remove barriers to learning and address specific needs of students	Pupils making progress 1-1 basis. To have greater impact need SL input within class environment.
2 hours a week Occupational Therapy Support	Fine and gross motor skills worked on	£784	£784	As no input from LA and only link University of Northumbria who send OT students. To improve gross and fine motor skills of specific pupils	Making progress 1-1. More input from LA level to better support our LSA doing it.
HLTA	To deliver anti-bullying and friendship groups to identified pupils	£15690	£15600	Reduce amount of bullying in school. Pupils encouraged to reflect on behaviour or incident of bullying once put on the anti-bullying system. Improve social interactions with students	Number of pupils being put on anti-bullying reducing and less progressing. Real progress made with Year 7, although they have also had support from YOT.

Bliss Mediation	Anger Management and Counselling Service available to all students	£2900	£2900	Pupils to have strategies to follow through with when they feel losing their temper	Pupils are given strategies, but often unable to put into practice. Key pupils who have been referred refuse to go. Relies on pupils wanting help and support.
Behaviour Management training	Whole school/TSA training session on 'Curious Case of ADHD/ASD	£400	£400	More strategies to use when working with our ASD/ADHD population	Feedback not great from some. Too much packed into short 1 ½ hour session. Next time focus on one thing. Possibility of ODD training. AM seeing at conference so will decide whether to book for partnership.